



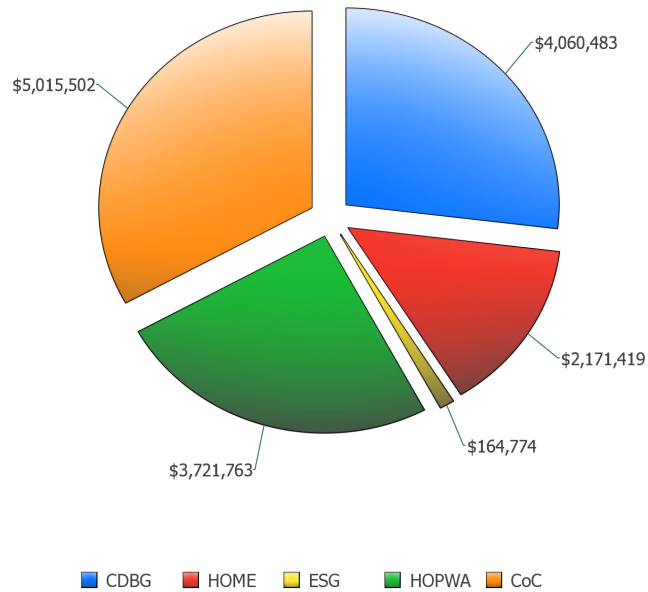
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Dashboard  
TAMPA, FL



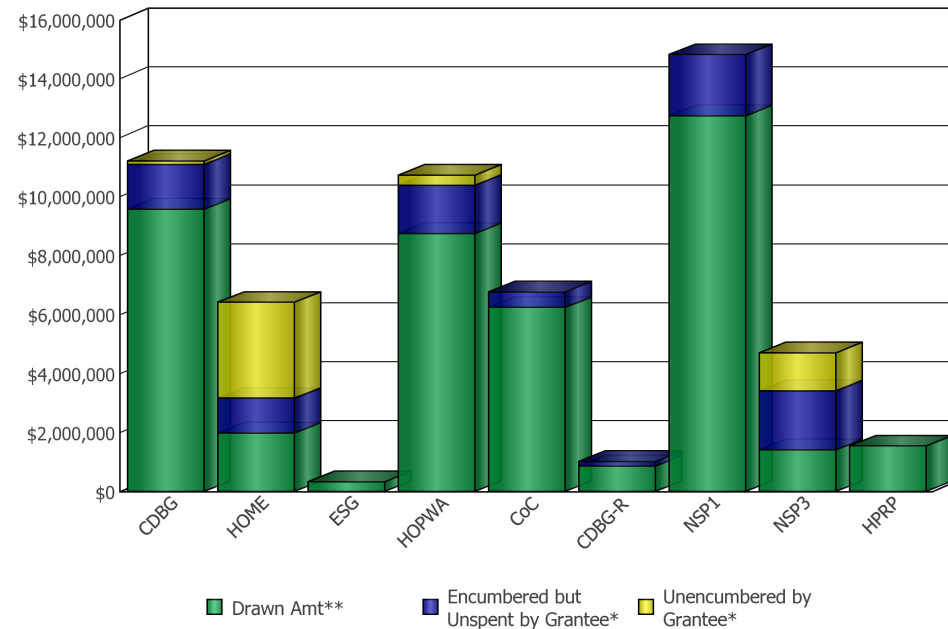
Year:

2010

Funding by Program



Program Funds Status



| Program Area | Drawn**         | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|-----------------|------------------------------------|--------------------------|
| CDBG         | \$9,570,710.33  | \$1,508,125.00                     | \$122,061.67             |
| HOME         | \$1,981,956.02  | \$1,173,028.28                     | \$3,253,170.60           |
| ESG          | \$329,695.00    | \$0.00                             | \$0.00                   |
| HOPWA        | \$8,739,023.46  | \$1,634,355.74                     | \$346,878.80             |
| CoC          | \$6,237,749.12  | \$522,146.19                       | \$0.00                   |
| CDBG-R       | \$861,295.55    | \$144,720.45                       | \$0.00                   |
| NSP1         | \$12,731,782.65 | \$2,080,278.95                     | (\$1,211,146.60)         |
| NSP3         | \$1,408,312.43  | \$1,994,708.57                     | \$1,288,836.00           |
| HPRP         | \$1,538,393.00  | \$0.00                             | \$0.00                   |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

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